

2022 Bond Funding Distribution

PROPOSED 2022 BOND PROGRAM																					
	STREETS, BRIDGES & SIDEWALKS			DRAINAGE & FLOOD CONTROL			PARKS			MUNICIPAL & CULTURAL FACILITIES			PUBLIC HEALTH & SAFETY FACILITIES			HOUSING			SUMMARY		
District	No. Projects	Total Dollars	% Prop Dollars	No. Projects	Total Dollars	% Prop Dollars	No. Projects	Total Dollars	% Prop Dollars	No. Projects	Total Dollars	% Prop Dollars	No. Projects	Total Dollars	% Prop Dollars	No. Projects	Total Dollars	% Prop Dollars	No. Projects	Total Dollars	% Dollars
District 1	4	\$ 28,095,000	6%	2	\$ 11,480,000	7%	4	\$ 16,600,000	6%				1	\$ 12,500,000	3%				11	\$ 68,675,000	5.72%
District 2	4	\$ 26,330,000	6%	1	\$ 20,000,000	12%	4	\$ 6,750,000	2%	2	\$ 24,000,000	40%							11	\$ 77,080,000	6.42%
District 3	5	\$ 34,212,000	7%	2	\$ 15,150,000	9%	8	\$ 10,300,000	4%				1	\$ 19,000,000	4%				16	\$ 78,662,000	6.56%
District 4	6	\$ 42,209,000	9%	2	\$ 13,600,000	8%	8	\$ 16,700,000	6%										16	\$ 72,509,000	6.04%
District 5	6	\$ 34,720,000	7%	2	\$ 26,700,000	16%	7	\$ 15,150,000	6%	1	\$ 5,250,000	9%							16	\$ 81,820,000	6.82%
District 6	6	\$ 45,018,000	9%	2	\$ 11,150,000	7%	8	\$ 10,700,000	4%										16	\$ 66,868,000	5.57%
District 7	6	\$ 45,641,000	10%	3	\$ 21,530,000	13%	6	\$ 6,375,000	2%										15	\$ 73,546,000	6.13%
District 8	6	\$ 43,940,000	9%	3	\$ 12,990,000	8%	5	\$ 6,100,000	2%										14	\$ 63,030,000	5.25%
District 9	8	\$ 42,844,000	9%	3	\$ 19,100,000	12%	4	\$ 8,500,000	3%										15	\$ 70,444,000	5.87%
District 10	5	\$ 50,241,000	11%	1	\$ 11,150,000	7%	6	\$ 9,300,000	3%										12	\$ 70,691,000	5.89%
DISTRICT TOTAL % of Prop	56	\$ 393,250,000	82%	21	\$ 162,850,000	99%	60	\$ 106,475,000	39%	3	\$ 29,250,000	48%	2	\$ 31,500,000	43%	0	\$ -	0%	142	\$ 723,325,000	60%
Citywide	2	\$ 15,000,000	3%				4	\$ 25,000,000	5%	4	\$ 17,750,000	29%	4	\$ 40,858,240	9%				14	\$ 98,608,240	8.22%
Regional	5	\$ 61,600,000	13%				2	\$ 28,000,000	6%	2	\$ 12,750,000	21%							9	\$ 102,350,000	8.53%
Linear Greenway Trails							1	\$ 110,000,000	23%										1	\$ 110,000,000	9.17%
Public Art (1.5%)	1	\$ 7,150,000	1.5%	1	\$ 2,473,000	1.5%	1	\$ 4,112,000	1.5%	1	\$ 896,000	1.5%	1	\$ 1,085,760	1.5%				5	\$ 15,716,760	1.31%
Housing																1	\$ 150,000,000	100%	1	\$ 150,000,000	12.50%
GRAND TOTAL % of \$1.2B	64	\$ 477,000,000	40%	22	\$ 165,323,000	14%	68	\$ 273,587,000	23%	10	\$ 60,646,000	5%	7	\$ 73,444,000	6%	1	\$ 150,000,000	13%	172	\$ 1,200,000,000	100%